

— HOME Investment Partnerships (HOME) Program —  
Program Progress Dashboard



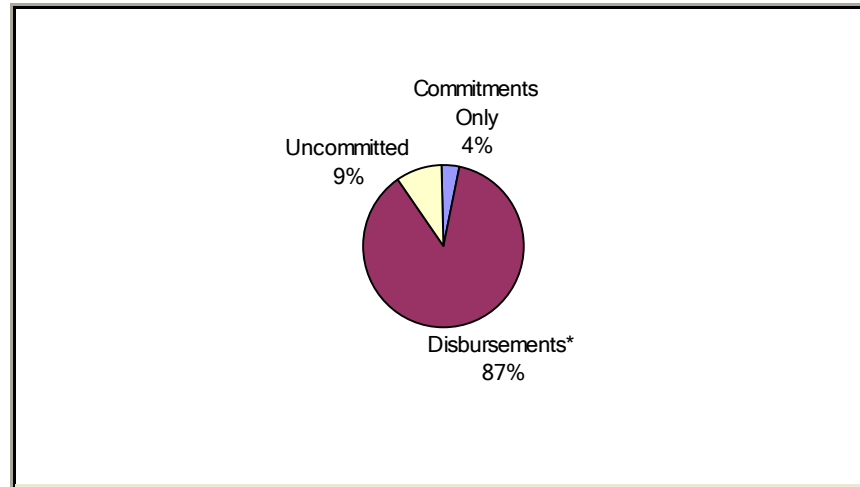
Cumulative as of 06/30/11

Participating Jurisdiction (PJ): **Hollywood, FL**

PJ Since: **1994**

**(1) Status of Funds**

Total HOME Allocations Received: **\$11,150,826**



\* "Disbursements" include previously committed funds.

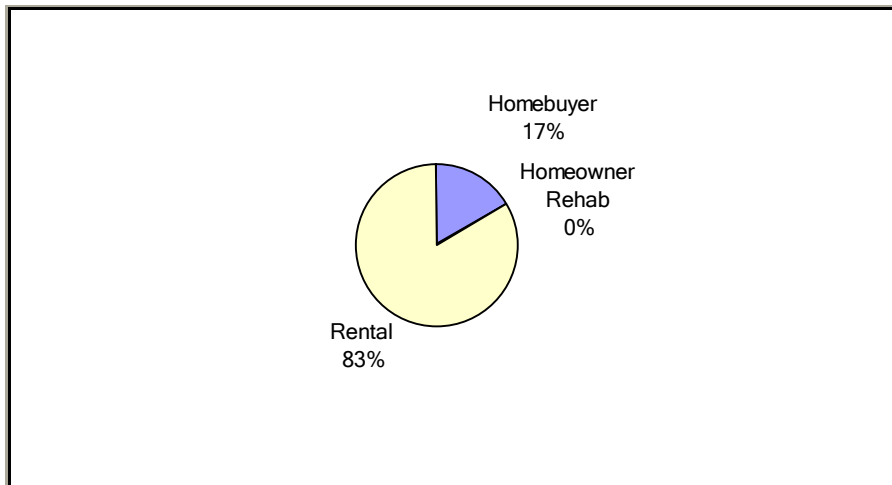
**(2) Unit Production - Completions**

Last Quarter (April 1 - June 30, 2011):

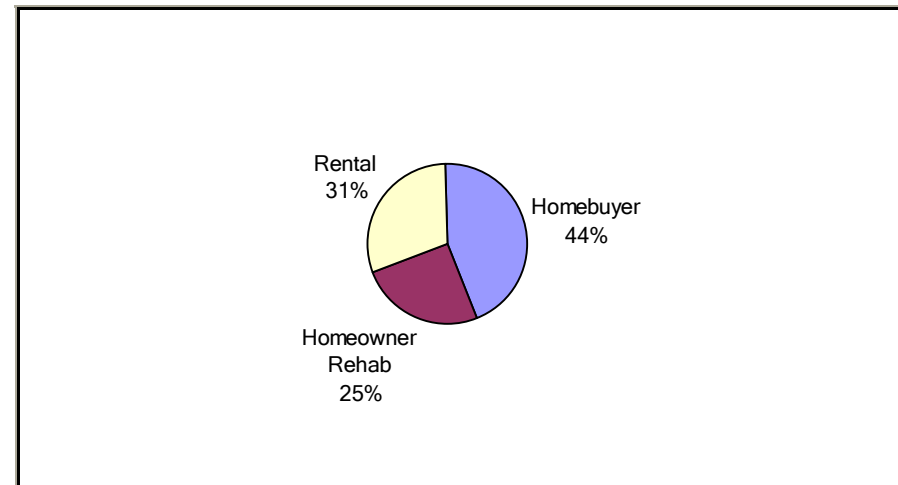
Net Increase: **6**

Cumulative Since: 1994

Total: **622**



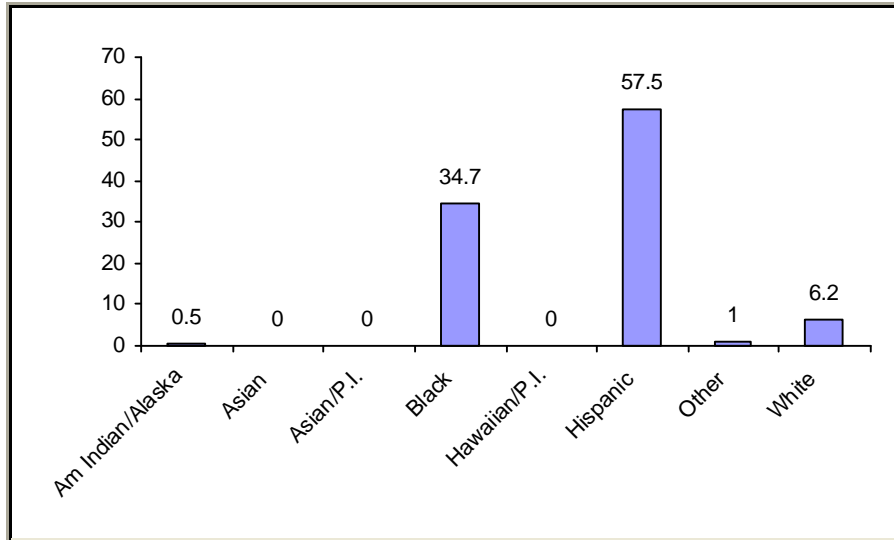
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

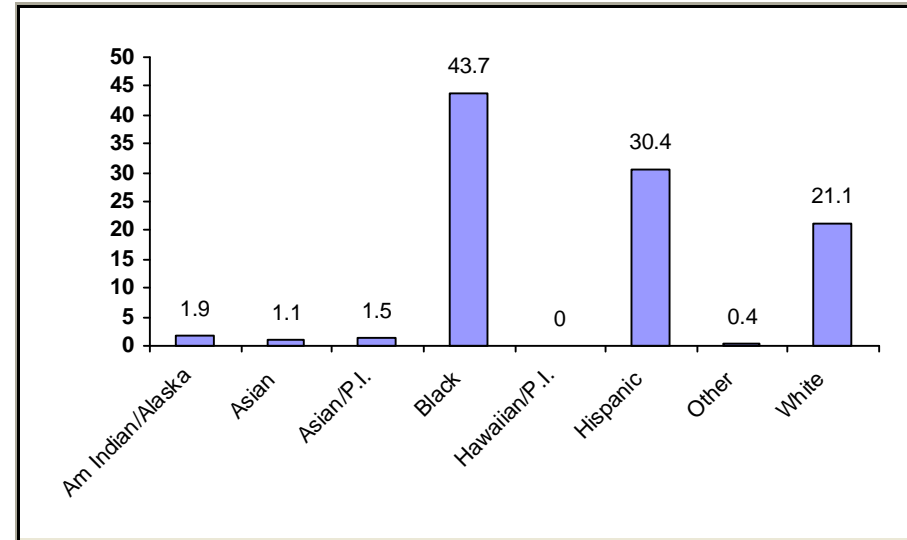
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



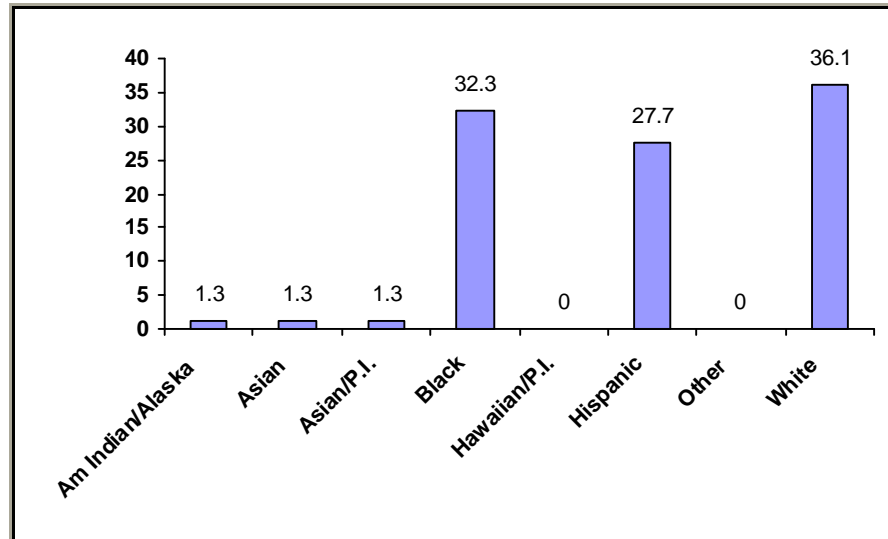
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$3,256**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$87,708**

#### Homeowner Rehabilitation Projects



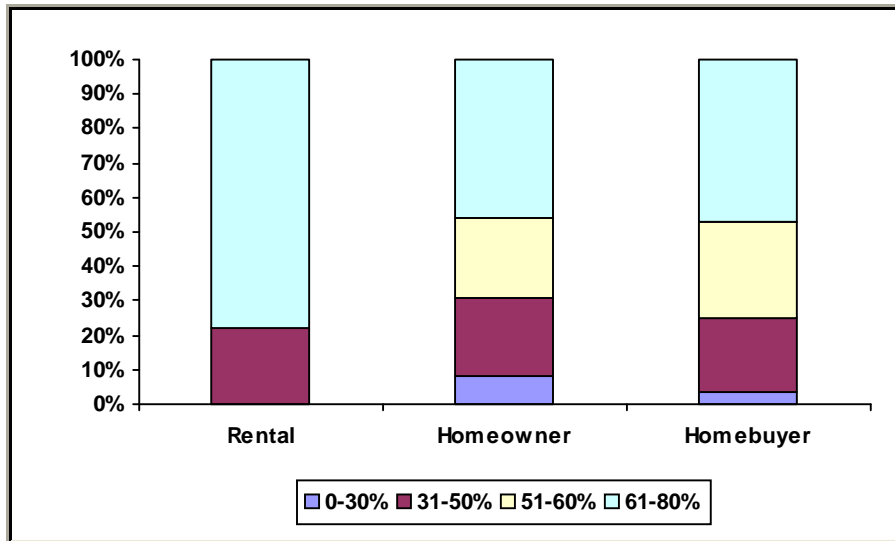
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$36,943**

\* TDC - Includes all sources of funds

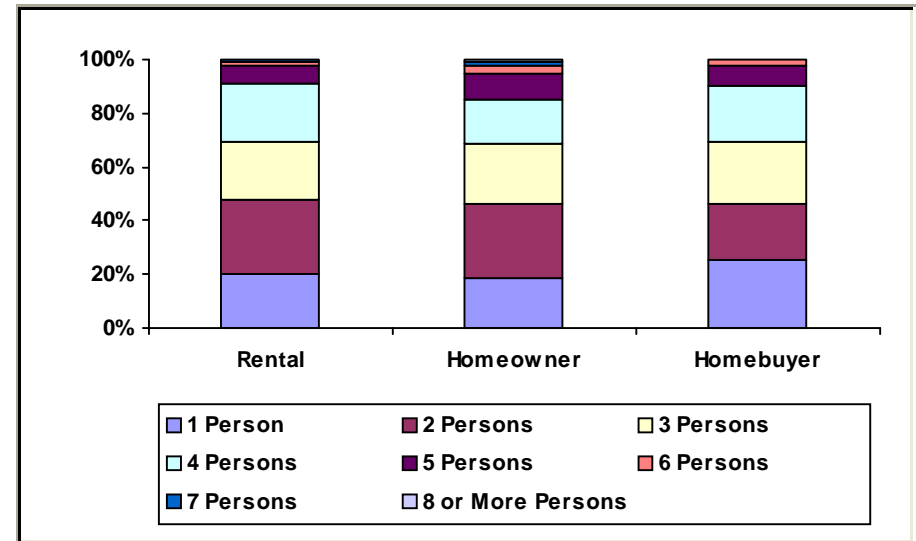
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

